

## **COUNTY OF PLACER**

## **BOARD of SUPERVISORS**

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Jane Christenson, County Executive Officer

175 FULWEILER AVENUE / AUBURN, CALIFORNIA 95603 TELEPHONE: 530/889-4030 FAX: 530/889-4023 www.placer.ca.gov

Dear Placer County Stakeholders,

On behalf of the Placer County Board of Supervisors, I am pleased to present the County's Fiscal Year 2023-24 Adopted Budget. Following a recommended budget presentation and subsequent public hearing on June 13, 2023, the budget was adopted by the Board of Supervisors on June 27, 2023. This budget was developed through an open, transparent public process, assuring community members and interested parties the opportunity to participate in the budget's review/adoption. With this letter, I also extend thanks to County budget preparers, department heads, and staff from my office and the Auditor-Controller's Office for their efforts/collaboration throughout the budget process.

The Adopted Budget was compiled pursuant to the guidance provided in the County Budget Act (sections 29000 through 29144 of the Government Code). This document outlines appropriations (spending limits) for the provision of services, estimated financing sources and all County governmental and proprietary funds, dependent special districts, and other agencies whose affairs/finances are under the oversight of the Board of Supervisors. California law requires the County's budget must balance, with appropriations not exceeding available financing sources.

The Adopted Budget also serves as an outreach tool to share operational and capital funding priorities with County residents, businesses, and visitors. Charts and graphs are provided to illustrate meaningful information, including revenues and sources by fund, expenditures by category and function, and per capita revenue and operating expenditures.

This budget book continues the County's commitment to financial/fiscal transparency with our stakeholders. Together with a narrative of departmental programs/services, the budget document includes 'Spotlight on Strategic Plan Priorities' and 'County Funds Overview' sections to serve as a comprehensive summary of emerging issues and countywide budgetary financial information.

In closing, I trust you find this document useful in our continuing efforts to communicate "what we do" and the compelling value of Placer County services. For additional information on the budget, please visit <a href="https://www.placer.ca.gov/1489/County-Budget">www.placer.ca.gov/1489/County-Budget</a>, or contact the CEO Office at the phone number or address listed above.

Sincerely

Jane Christenson

County Executive Officer